

## SCHOOL LEVEL DETAIL

Pioneer Elementary School

070241144

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,357,539	509,014	2,866,553
UNRESTRICTED CAP OUTLAY	6,480	297,047	303,527
SOFT CAPITAL OUTLAY	85,122	29,528	114,650
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	82,335	0	82,335
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	220,390	0	220,390
BOND BUILDING	20,844	1,067	21,911
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	48,594	47,249	95,843
STATE PROJECTS	635	6,223	6,858
FOOD SERVICES	0	202,751	202,751
OTHER	120,280	31,244	151,524
<b>TOTAL</b>	<b>2,942,219</b>	<b>1,124,124</b>	<b>4,066,343</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>401,188</b>	<b>10,102</b>	<b>411,290</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		669.200	
1998 - 1999 TOTAL		747.725	
1999 - 2000 TOTAL		842.125	
<b>FALL 1999 ENROLLMENT</b>		<b>897</b>	

ESTIMATED		
SCHOOL REVENUE		5,819,513
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	842.13
CLASSROOM STAFF	58	14.46
OTHER	8	102.08
<b>TOTAL STAFF</b>	<b>68</b>	<b>12.48</b>
<b>TEACHER SALARIES</b>		\$1,483,597
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		91
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported